



**CITISTAT**  
**DEPARTMENT OF HEALTH**

**REPORTING PERIOD: DECEMBER 7, 2000 THROUGH DECEMBER 20, 2000**

Commissioner: Dr. Peter L. Beilenson

Deputy Commissioner:

Asst. Commissioner (Maternal &amp; Child Health): Lisa Firth

Asst. Commissioner (Environmental Health): Ronald Cuffie

Asst. Commissioner (CD&amp;E): Emmanuel Nwokolo

Asst. Commissioner (Adult, School &amp; Community Health): Bernadette Greene

Date Appoint:



	<b>FY2000</b>	<b>FY2001</b>	<b>FY2001</b>		<b>FY2000</b>	<b>FY2001</b>	<b>FY2001</b>
<b>PERSONNEL</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>FILLED</b>	<b>ANNUAL BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>TO-DATE*</b>
ADMINISTRATIVE SRVC.	44	45	42	ADMINISTRATIVE SRVC.	\$2,649,540	\$3,046,054	\$1,607,784.72
MATERNAL & CHILD	171	147	111	MATERNAL & CHILD	\$18,680,213	\$17,433,965	\$7,442,407.51
ANIMAL CONTROL	37	37	34	ANIMAL CONTROL	\$1,780,464	\$1,810,399	\$928,612.75
ENVIRON. HEALTH	73	68	60	ENVIRON. HEALTH	\$4,251,228	\$4,011,128	\$1,340,111.02
COMM. DIS. & EPIDEM.	123	121	100	COMM. DIS. & EPIDEM.	\$26,800,831	\$29,238,848	\$11,049,156.24
ADULT, SCHOOL, COMMU.	332	342	237	ADULT, SCHOOL, COMMU.	\$92,446,797	\$84,002,111	\$37,461,373.39
<b>TOTAL</b>	<b>780</b>	<b>760</b>	<b>584</b>	<b>TOTAL</b>	<b>\$146,609,073</b>	<b>\$139,542,505</b>	<b>\$59,829,445.63</b>

\* Figures for July - November 2000

**PERSONNEL DATA**

	<b>2 -WEEK REPORTING PERIODS</b>					<b>YEAR-TO-DATE</b>				
	10/26-11/8	11/9-11/22	11/23-12/6	12/7-12/20	% CHANGE	Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>	716.6	675.5	743.8	<b>498.8</b>	(32.9%)	605.3	449.9	772.1	4842.1	8
ADMINISTRATIVE SRVC.	11.0	6.9	7.0	<b>4.9</b>	(30.0%)	7.2	4.5	11.0	57.9	8
MATERNAL & CHILD	74.0	71.2	74.6	<b>114.3</b>	53.2%	62.6	32.6	114.3	500.4	8
ENVIRON. HEALTH	2.0	0.0	0.0	<b>0.0</b>	-	187.2	0.0	649.5	1497.3	8
E.H.: ANIMAL CONTROL	396.0	317.3	372.0	<b>204.8</b>	(44.9%)	318.8	204.8	396.0	1594.0	5
COMM. DIS. & EPIDEM.	24.5	5.0	1.5	<b>0.3</b>	(80.0%)	9.3	0.3	24.5	74.0	8
ADULT, SCHOOL, COMMU.	209.1	275.1	288.7	<b>174.5</b>	(39.6%)	139.8	65.1	288.7	1118.5	8
<b>UNSCHED. LEAVE (DAYS)</b>	112.5	66.8	77.5	<b>137.8</b>	77.8%	96.0	36.0	137.8	768.0	8
ADMINISTRATIVE SRVC.	6.0	5.5	5.0	<b>3.0</b>	(40.0%)	5.1	0.0	10.4	40.9	8
MATERNAL & CHILD	44.0	7.4	1.0	<b>24.9</b>	2390.0%	21.0	0.0	44.0	168.3	8
ENVIRON. HEALTH	15.0	7.5	8.0	<b>22.2</b>	177.5%	8.5	0.0	22.2	68.2	8
COMM. DIS. & EPIDEM.	16.0	24.0	26.5	<b>24.2</b>	(8.7%)	17.5	4.9	26.5	140.2	8
ADULT, SCHOOL, COMMU.	31.5	22.4	37.0	<b>63.5</b>	71.6%	43.8	15.2	66.8	350.4	8
<b>"A" TIME (DAYS)</b>	37.0	48.0	54.0	<b>60.0</b>	11.1%	36.3	19.0	60.0	290.0	8
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	<b>0.0</b>	-	0.0	0.0	0.0	0.0	8
MATERNAL & CHILD	18.0	28.0	27.0	<b>30.0</b>	11.1%	13.5	0.0	30.0	108.0	8
ENVIRON. HEALTH	0.0	0.0	0.0	<b>0.0</b>	-	3.0	0.0	15.0	24.0	8
COMM. DIS. & EPIDEM.	10.0	10.0	10.0	<b>10.0</b>	-	8.6	0.0	10.0	69.0	8
ADULT, SCHOOL, COMMU.	9.0	10.0	17.0	<b>20.0</b>	17.6%	11.1	0.0	20.0	89.0	8
<b>LIGHT DUTY (DAYS)</b>	24.0	16.0	20.0	<b>15.0</b>	(25.0%)	24.0	15.0	34.9	191.9	8
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	<b>0.0</b>	-	0.0	0.0	0.0	0.0	8
MATERNAL & CHILD	0.0	0.0	0.0	<b>7.0</b>	-	3.6	0.0	16.9	28.7	8
ENVIRON. HEALTH	0.0	0.0	0.0	<b>0.0</b>	-	3.5	0.0	14.0	28.0	8
COMM. DIS. & EPIDEM.	0.0	0.0	0.0	<b>0.0</b>	-	0.0	0.0	0.0	0.0	8
ADULT, SCHOOL, COMMU.	24.0	16.0	20.0	<b>8.0</b>	(60.0%)	16.9	8.0	24.0	135.2	8



**DEPARTMENT OF HEALTH**  
Employee Absentee Worksheet

**REPORTING PERIOD: DECEMBER 7, 2000 THROUGH DECEMBER 20, 2000**

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	42	420	4.7	3.0	0.0	0.0	0.0	0.0	2.0	20.00	5.50	11.40	0.0	0.60	47.20
MATERNAL & CHILD	111	1,110	21.7	7.9	0.0	17.0	0.0	30.0	13.0	50.20	11.40	1.60	2.0	16.00	168.80
ENVIRON. HEALTH	94	1,048	28.0	10.2	0.0	0.0	12.0	0.0	8.5	28.00	6.50	5.50	1.0	0.00	98.70
COMM. DIS. & EPIDEM.	100	995	5.8	24.2	0.0	0.0	0.0	10.0	47.0	16.60	6.90	7.00	0.0	5.00	122.50
ADULT, SCHOOL, COMMU.	237	2,370	55.0	44.5	0.0	17.5	1.5	20.0	30.0	35.5	24.6	33.9	4.0	12.5	275.00
<b>TOTALS</b>	584	5,943	115.2	89.8	0.0	34.5	13.5	60.0	100.5	150.30	54.90	59.40	7.0	34.10	712.20

**REPORTING PERIOD: NOVEMBER 23, 2000 THROUGH DECEMBER 6, 2000**

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	43	387	12.4	5.0	0.0	0.0	0.0	0.0	0.0	24.60	5.60	11.50	0.0	0.40	59.50
MATERNAL & CHILD	113	1,017	30.4	0.0	0.0	1.0	0.0	27.0	13.0	82.70	16.70	19.00	6.0	29.50	219.30
ENVIRON. HEALTH	95	997	31.2	6.0	0.0	0.0	2.0	0.0	4.0	55.70	9.10	3.50	2.5	0.00	111.50
COMM. DIS. & EPIDEM.	98	878	3.6	26.5	0.0	0.0	0.0	10.0	37.0	33.80	9.40	7.00	0.0	6.00	133.30
ADULT, SCHOOL, COMMU.	286	2,574	67.8	26.0	0.0	9.0	2.0	17.0	35.0	83.0	24.0	44.6	4.5	8.0	316.40
<b>TOTALS</b>	635	5,853	145.4	63.5	0.0	10.0	4.0	54.0	89.0	279.80	64.80	85.60	13.0	43.90	840.00

**CHANGES SINCE LAST PERIOD**

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	(2.3%)	8.5%	(62.1%)	(40.0%)	-	-	-	-	-	(18.7%)	(1.8%)	(0.9%)	-	50.0%	(20.7%)
MATERNAL & CHILD	(1.8%)	9.1%	(28.6%)		-	1600.0%	-	11.1%	-	(39.3%)	(31.7%)	(91.6%)	(66.7%)	(45.8%)	(23.0%)
ENVIRON. HEALTH	(1.1%)	5.1%	(10.3%)	70.0%	-	-	500.0%	-	112.5%	(49.7%)	(28.6%)	57.1%	(60.0%)	-	(11.5%)
COMM. DIS. & EPIDEM.	2.0%	13.3%	61.1%	(8.7%)	-	-	-	-	27.0%	(50.9%)	(26.6%)	-	-	(16.7%)	(8.1%)
ADULT, SCHOOL, COMMU.	(17.1%)	(7.9%)	(18.9%)	71.2%	-	94.4%	(25.0%)	17.6%	(14.3%)	(57.2%)	2.5%	(24.0%)	(11.1%)	56.3%	(13.1%)
<b>TOTALS</b>	(8.0%)	1.5%	(20.8%)	41.4%	-	245.0%	237.5%	11.1%	12.9%	(46.3%)	(15.3%)	(30.6%)	(46.2%)	(22.3%)	(15.2%)



**CITISTAT**  
**ENVIRONMENTAL HEALTH**  
**REPORTING PERIOD: DECEMBER 7, 2000 THROUGH DECEMBER 20, 2000**

**ENVIRONMENTAL HEALTH ACTIVITY SUMMARY**

	2 Week Reporting Periods					YEAR-TO-DATE				
	10/26-11/8	11/9-11/22	11/23-12/6	12/7-12/20		Average	Minimum	Maximum	Total	Periods
# Food Complaints Investigated	44	49	26	48	84.6%	41.9	24.0	57.0	335.0	8
# of Food Establishments Inspected	516	659	521	625	20.0%	487.9	315.0	658.0	3903.0	8
# of Plan Review Analysis	36	39	57	15	-73.7%	35.6	15.0	57.0	285.0	8
# of Violations issued	1,452	1,548	1,552	1,461	-5.9%	1494.0	1119.0	1792.0	8964.0	6
# of Violation conferences	20	16	18	24	33.3%	14.6	3.0	24.0	117.0	8
# of Closures of Food Establishments	29	54	22	24	9.1%	22.0	4.0	54.0	176.0	8
# of Lead Investigations*	8	5	10	5	-50.0%	9.0	5.0	15.0	72.0	8
# of Active Lead cases	22	64	7	10	42.9%	24.3	7.0	64.0	194.0	8
# of Animal Licenses Issued	162	41	63	68	7.9%	95.8	41.0	171.0	766.0	8
# of Animal Complaints Investigated	867	795	738	859	16.4%	879.6	823.0	934.0	6157.0	7
# of Animals collected (live)	409	NA	394	424	7.6%	447.9	394.0	527.0	3583.0	8
# of Animal Carcasses collected	426	NA	353	147	-58.4%	207.9	50.0	426.0	1663.0	8
# of child care facility inspections	37	36	27	27	0.0%	28.6	13.0	37.0	229.0	8
# of Animals Vaccinated	60	11	79	5	-93.7%	76.9	5.0	166.0	615.0	8
# of Environmental Inspections	179	87	108	122	13.0%	123.6	87.0	180.0	989.0	8
# of Schools Inspections	13	60	7	13	85.7%	13.8	0.0	60.0	110.0	8



**CITISTAT**  
**ENVIRONMENTAL HEALTH**  
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**FOOD INSPECTIONS**

Inspectors	District	Days in Field	# of Complaints	# of Complaints Abated	% of Complaints Abated	Complaint Abatement Time (business days)	Inspections Performed	Violations	Closures	Daily Average	YTD Average
1	1	6	3	2	66.7%	1.7	31	74	1	5.2	4.1
2	3	6	1	1	100.0%	1	28	46	2	4.7	4.2
3	19	9	1	1	100.0%	3	42	121	6	4.7	4.3
4	11	10	7	5	71.4%	3	40	187	3	4.0	4.1
5	9	9	1	1	100.0%	1	45	65	1	5.0	4.1
6	7	10	3	3	100.0%	1	59	107	0	5.9	5.6
7	5	5	1	1	100.0%	2	26	75	0	5.2	5.2
8	13	10	2	2	100.0%	2	40	74	0	4.0	4.0
9	2	7	0	0	N/A	NA	24	69	0	3.4	4.3
10	8	9	3	2	66.7%	2.3	52	144	1	5.8	5.5
11	14	8	3	3	100.0%	2.6	41	86	0	5.1	4.0
12	Citywide	6	4	3	75.0%	3.1	30	168	1	5.0	5.1
13	12	10	3	2	66.7%	2.3	57	78	3	5.7	5.0
14	4	10	4	4	100.0%	1.5	68	62	4	6.8	6.2
15	6	9	1	1	100.0%	1	42	105	2	4.7	4.4
16	Citywide				N/A						
Total		124	37	31	83.8%	NA	625	1461	24	62.5	57.8
Average for Inspectors		8.3	2.5	2.1	83.8%	2.0	41.7	97.4	1.6	5.0	4.5

**CITISTAT****ENVIRONMENTAL HEALTH**

REPORTING PERIOD: DECEMBER 7, 2000 THROUGH DECEMBER 20, 2000

**Ecology and Institutional Services**

Inspector (NAME)	Last Period (11/23-12/6)					Current Period (12/7-12/20)				
	Total Days Worked	Days in Field	Inspections Performed	Citations Issued	Avg Inspections/Day	Total Days Worked	Days in Field	Inspections Performed	Citations Issued	Avg Inspections/Day
1	8	7	21	1	3.0	10	9	29	0	3.2
2	4	3	14	3	4.7	5	3	8	0	2.7
3	4	4	18	0	4.5	0	0	0	0	
4	8	7	24	0	3.4	10	10	29	0	2.9
5	3	2	13	0	6.5	9	9	19	0	2.1
6	9	9	21	1	2.3	10	9	24	9	2.7
7	7	3	8	1	2.7	7	5	16	0	3.2
8	0	0	0	0		0	0	0	0	
9	7	6	20	0	3.3	10	10	37	1	3.7
10	9	1	7	2	7.0	10	1.5	8	0	5.3
11	9	8	31	1	3.9	9	7.5	35	2	4.7
Total	68.0	50.0	177.0	9.0	17.7	80.0	64.0	205.0	12.0	20.5
Average for All	11.3	4.5	16.1	0.8	4.1	13.3	5.8	18.6	1.1	5.1



**CITISTAT**  
**ENVIRONMENTAL HEALTH**  
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**Animal Control**

Inspectors	Shift Assignment	Last Period (11/23-12/6)					Current Period (12/7-12/20)				
		Total Days Worked	Days in Field	Complaints Investigated	Animals Collected	Citations Issued	Total Days Worked	Days in Field	Complaints Investigated	Animals Collected	Citations Issued
1	3-11	7	7	60	54	21	10	10	94	48	32
2	3-11 & 11-7	10	3	15	12	0	12	11	102	72	39
3	3-11	12	10	95	55	69	10	10	102	55	47
4	3-11	8	4	28	26	0	8	0	0	0	0
5	3-11	18	3	27	26	1	5	2.5	8	4	2
6	11-7	9	6	46	10	2	10.5	10	92	45	40
7	Rotating	11	10	66	24	14	8	8	61	22	36
7	7-3	11	9	54	14	10	10	8	49	20	14
8	7-3	11.5	2	12	1	0	10	1.5	6	3	6
9	7-3	8	8	99	47	28	10	10	82	37	74
10	7-3	12	9	114	28	187	11	9	77	33	23
11	7-3	7	7	61	39	6	10	10	110	55	34
12		1	0.5	1	0	0					
13	7-3	8	7	60	18	27	10	10	76	30	38
Total		133.50	85.50	738.00	354.00	365.00	124.50	100.00	859.00	424.00	385.00
Average		9.54	6.11	52.71	25.29	26.07	9.58	7.69	66.08	32.62	29.62



**CITISTAT**  
**ENVIRONMENTAL HEALTH**  
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**Childhood Lead Poisoning**

Inspector NAME	Last Period (11/23-12/6)				Current Period (12/7-12/20)			
	Days Worked	Inspections Performed	Citations Issued	Average Inspections/Day	Days Worked	Inspections Performed	Citations Issued	Average Inspections/Day
1	7.5	139	0	18.5	8.3	30	0	3.6
2	7	139	0	19.9	10	40	0	4.0
3	9	142	0	15.8	8	49	0	6.1
4	0	0	0		0	0	0	
5	9	169	0	18.8	9.2	38	0	4.1
6	6.9	116	0	16.8	0	0	0	
7	9	64	0	7.1	0	0	0	
Total	48.4	769	0	96.9	35.5	157	0	17.9
Average for All	6.9	109.9	0.0	16.1	5.1	22.4	0.0	4.5



# **CITISTAT** **Health Service Performance**

Program/Facility	11/23-12/6		12/7-12/20		Average Wait at Clinic (1st Quarter, FY2001)
	# Patient Visits	# Unduplicated Patients	# Patient Visits	# Unduplicated Patients	
Men's Health Clinic	369	N/A	374		2hrs. 15 min.
Dental Clinic	231	213	284	274	30-45 minutes
STD Clinic Eastern	570	511	614	531	50 min for male/ 70 min for female <sup>1</sup>
STD Clinic Druid	515	447	638	550	50 min for male/ 70 min for female <sup>1</sup>
TB Clinic	207	185	128	123	20 min. for test reading/ 90 min. for other visits
Family Planning Clinic	217	215	235	232	90 min. (45-60% in contact with staff) <sup>1</sup>
Healthy Teens and Young Adults	151	143	132	116	38 minutes
School Based Clinics	1296	1016	1,365	1,109	10 minutes

<sup>1</sup> Total length of patient visit





## CITISTAT

**Baltimore Substance Abuse Systems, Inc.**  
**Active Clients in Methadone Service FY1999 and FY2000**

Methadone																	
Program Name	% Active After 1 Month	% Active After 3 Months	% Active After 6 Months	Block Grant Static Capacity	Avg # of Clients Active	Utilization Rate	Urinalysis # Tests	Urinalysis Number Positive	Urinalysis % Positive	Average Length of Stay	ASI Medical	ASI Empl.	ASI Drug	ASI Alcohol	ASI Legal	ASI Family	ASI Psych
Adapt Cares FY99	97%	84%	60%	325	273	84.0%	3,784	1314	35%	853	.221	.790	.326	.080	.268	.209	.144
Adapt Cares FY2000	98%	91%	77%	325	274	84.3%	1,935	800	41%	707	.238	.751	.238	.066	.207	.188	.156
Addiction Tx Services Bayview FY99	94%	87%	75%	256	275	107.4%	4,164	1362	33%	232	.115	.478	.169	.069	.107	.090	.058
Addiction Tx Services Bayview FY2000	95%	85%	77%	256	277	108.2%	2,108	831	39%	227	.219	.751	.258	.134	.075	.150	.183
Daybreak Rehabilitation FY99	86%	85%	76%	335	263	78.5%	1,555	1081	70%	438	.226	.764	.320	.060	.167	.100	.072
Daybreak Rehabilitation FY2000	95%	76%	62%	335	253	75.5%	783	523	70%	317	.364	.807	.398	.173	.235	.193	.194
Glenwood Life FY99	93%	80%	63%	260	294	113.1%	2,431	902	37%	475	.215	.754	.319	.054	.226	.205	.100
Glenwood Life FY2000	98%	82%	65%	260	287	110.4%	2,007	729	36%	606	.263	.768	.316	.056	.160	.162	.129
Man Alive FY99	97%	95%	89%	300	325	108.3%	830	243	29%	799	.164	.717	.356	.081	.254	.229	.285
Man Alive FY00	97%	90%	84%	369	408	110.6%	1,070	489	46%	706	.245	.773	.332	.059	.178	.182	.261
New Hope FY99	94%	82%	69%	225	251	111.6%	2,980	973	33%	720	.242	.782	.296	.117	.143	.154	.103
New Hope FY00	99%	91%	77%	225	242	107.6%	2,746	1117	41%	592	.327	.782	.288	.086	.132	.156	.146
Reflective FY99	94%	94%	81%	365	292	80.0%	2,683	868	32%	499	.141	.675	.304	.031	.159	.109	.059
Reflective FY00	98%	84%	48%	365	286	78.4%	3,691	1986	54%	535	.131	.744	.294	.044	.131	.107	.064
Sinai Drug Dependency FY99	92%	76%	67%	355	361	101.7%	4,197	1253	30%	397	.316	.802	.347	.057	.117	.100	.168
Sinai Drug Dependency FY2000	89%	71%	60%	355	367	103.4%	2,071	890	43%	378	.294	.783	.341	.064	.139	.119	.129
University of Maryland FY99	89%	73%	54%	238	251	105.5%	2,067	1139	55%	360	.112	.270	.108	.037	.071	.039	.053
University of Maryland FY2000	84%	54%	41%	238	237	99.6%	2,432	1245	51%	546	.127	.350	.128	.026	.070	.053	.052
Averages:	94%	85%	71%	303	293	98%	2,418	971	43%	520	0.225	0.717	0.295	0.075	0.163	0.147	0.136



# BALTIMORE CITY HEALTH DEPARTMENT

## ANNUAL PERFORMANCE INDICATORS

REPORTING PERIOD: DECEMBER 7, 2000 THROUGH DECEMBER 20, 2000

Obj: Health care for all	FY 2001						
	FY 1998	FY1999	FY2000	11/23-12/6	12/7-12/20	FY to Date	FY Target
Number of MCHIP/Medicaid Applications for Children received by BCHA	2,479	22,514	22,571	765	918	8,826	20,000 (projected)
Number of MCHIP/Medicaid Applications for Pregnant Women received by BCHA	2,540	5,051	4,051	158	135	1,654	4,800 (projected)
Number of unduplicated uninsured men treated at the Men's Health Center (Opened April, 2000)	ND	ND	1,250	n/a	n/a	n/a	6,000

\* = Active clients.

Obj: Reduce substance abuse	FY 2001						
	FY 1998	FY1999	FY2000	11/23-12/6	12/7-12/20	FY to Date*	FY Target
Number of addicts in treatment: Methadone		5,474	6,149	4,621	4,623	5,097	6,731
Residential		3088	2,261	376	384	1,250	4,148
Outpatient		8454	8,654	3,038	3,072	5,212	8,444
Detoxification		1,120	1,054	286	282	607	3,773
Number of treatment slots: Methadone		3,454	3,638	3,542	3,542	3,542	4,487
Residential		337	359	404	404	404	466
Outpatient		2,647	2,456	2,131	2,131	2,131	2,221
Detoxification		10	62	43	43	43	233
% clients active in Methadone after 6 months (quarterly)		71%	71%	n/a	n/a	69% - Q1	75%
% clients active in Drug-Free Outpatient after 3 months (Quarterly)		56%	56%	n/a	n/a	57% - Q1	60%
Average length of stay in methadone (Qtr)		530 days	522 days	n/a	n/a	434 days-Q1	550 days
Average length of stay in adult drug-free outpatient		163 days	136 days	n/a	n/a	120 days-Q1	125 days
Average length of stay in youth outpatient (Qtr)		277 days	335 days	n/a	n/a	320 days-Q1	250 days
Average length of stay in inpatient detoxification (Qtr)		7 days	7 days	n/a	n/a	7 days-Q1	7 days
Average length of stay in intermediate care facility (Qtr)		24 days	21 days	n/a	n/a	22 days-Q1	24 days
Average time on waiting list for persons admitted to methadone		19 days	18 days	6 days	36 days	22 days	16 days



# BALTIMORE CITY HEALTH DEPARTMENT

## ANNUAL PERFORMANCE INDICATORS

REPORTING PERIOD: DECEMBER 7, 2000 THROUGH DECEMBER 20, 2000

Obj: Reduce STD incidence	FY 2001						
	FY 1998	FY1999	FY2000	11/23-12/6	12/7-12/20	FY to date	FY Target
Number of unduplicated patient visits to STD clinics	13,075	15,377	15,453	958	1,081	11,376	N/A
Number of total visits to STD clinics	24,994	30,265	30,866	1,085	1,252	15,137	30,000
Number of HIV/AIDS counseling/testing sessions	18,302	22,770	21,150	600	684	14,255	21,000
Number of Health Education Risk Reduction Encounters:	35,892	42,088	44,861	157	482	12,353	50,000
Number of Street Outreach contacts	N/A	N/A	N/A	102	287		
Small Group Intervention Contacts	N/A	N/A	N/A	40	137		
Large group Intervention contacts	N/A	N/A	N/A	15	58		
	CY 1997	CY 1998	CY 1999	11/23-12/6	12/7-12/20	CY to date	CY Target
Number of Ujima encounters (Program began January, 2000)	N/A	N/A	N/A	70	24	1089	1,500
Number of HIV positives reported through Ujima.	N/A	N/A	N/A	2	5	63	N/A
Number of HIV positives receiving post-test results and counseling	N/A	N/A	N/A	0	1	19	N/A
Number of positive syphilis tests at clinics	N/A	N/A	N/A	2	0	97	N/A
Number of positive gonorrhea tests at clinics	2,413	2,733	2,506	62	66	2,119	13,000
Number of positive chlamydia tests at clinics	858	569	655	11	13	535	N/A
Number of HIV tests administered at clinics	8,893	10,825	11,491	407	468	15,765	N/A
Number of positive HIV tests at clinics	302	305	310	7	2	201	N/A
Number of Syphilis (primary and secondary) cases city-wide	675	466	246	3	0	214	N/A
Number of Gonorrhea cases city-wide	6,693	6,972	5,966	97	97	5,296	N/A
Number of Chlamydia cases city wide	6,066	5,632	5,179	55	55	4,921	N/A
Number of AIDS diagnoses city-wide	926	830	608	na	n/a	n/a	N/A



# BALTIMORE CITY HEALTH DEPARTMENT

## ANNUAL PERFORMANCE INDICATORS

REPORTING PERIOD: DECEMBER 7, 2000 THROUGH DECEMBER 20, 2000

Obj: Prevent adolescent and child morbidity and mortality	FY 2001						
	CY 1997	CY 1998	CY 1999	11/23-12/6	12/7-12/20	CY00 to date	CY 00 Target
Immunization rates for 2 year olds from the CDC	85%	81%	N/A	NA	N/A	n/a	85%
Number of vaccine preventable disease cases (Birth - 18 years)	60	75	88	0*Data not available	0	73	64
	FY 1998	FY 1999	FY 2000	11/23-12/6	12/7-12/20	FY 2001	FY 2001 Target
Number of referrals to M&I nursing	4,437	3,944	4,412	163	190	1,825	4,124
Number of high risk referrals to M&I nursing	2,596	2,784	2,552	118	148	1,333	2,232
Number of clients seen by M&I nursing	2,703	2,579	2,309	227	175	1,366	1,340
Number of Vision Screenings	21,501	22,981	26,908	2,084	1,584	12,451	26,500
Number of Hearing Screenings	23,122	19,127	25,495	1,985	1,525	12,187	25,000
Number of Scoliosis Screenings	10,405	5,170	4,271	339	209	1,651	4,500
Total number of screenings	55,028	47,278	56,664	4,408	3,318	26,289	56,000
Number of child visits to SBHC	14,377	16,630	18,058	1,296	1,365	N/A	18,000
Number of student visits to School Health Suites	146,864	426,800	614,372	N/A	N/A	N/A	600,000

Obj: Increase environmental health services in community	FY 2001						
	FY 1998	FY1999	FY2000	11/23-12/6	12/7-12/20	FY to Date	FY Target
Number of houses lead-abated by BCHD	125	103	106	3	2	55	150
Number of lead-contaminated houses inspected by BCHD	176	115	159	10	5	126	200
Number of Food Inspections	11,219	11,179	12,157	527	625	4,171	15,000
Number of High Risk inspections	1,680	3,556	2,983	212	268	1,668	6,700
Number of Moderate Risk inspections	1,565	2,424	2,565	179	178	1,531	5,160
Number of Low Risk inspections	757	195	541	104	142	664	800
Number of animal investigations	17,792	19,641	24,476	738	859	13,581	24,976
Number of food born illnesses reported	12	48	129	3	3	38	N/A

Obj: Increase early cancer detection	FY 2001						
	FY 1998	FY 1999	FY 2000	11/23-12/6	12/7-12/20	FY to Date	FY Target
Number of Pap tests at Family Planning Clinics	1,396	1,352	1,429	48	57	733	1,600
Number of Breast Cancer screenings	958	687	245	56	67	259	681
Number of Cervical Cancer Screenings	206	451	178	47	45	207	681